CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1190300
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

PROJECT	JUANITA BEACH PARK DEVELOPMENT- PLAYGROUND		
TITLE			
PROJECT	Juanita Beach Park	PROJECT START	PROJECT STATUS
LOCATION		2019	Existing Project

DESCRIPTION/JUSTIFICATION

REASON FOR MODIFICATION (WHERE APPLICABLE)

Old Text Implementation of park master plan improvements Phase 3. Improvements may include skate park, parking lots, athletic playfields, historic garden, lighting and pathways, and low impact development (LID) improvements. Street frontage improvements to 97th Ave NE also anticipated. Delete and combine with 0119 000. Now just playground 2019. City Council approved in November 2018.

POLICY BASIS
Parks Recreation Open Space Plan

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Dependable Infrastructure

METHOD OF FINANC	CING (%)
Current Revenue	0%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	100%

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	366,000	0	0	0	0	0	366,000	0	366,000
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	366,000	0	0	0	0	0	366,000	0	366,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Park closures during construction.
Community economic impacts	None.
Health and safety, environmental, aesthetic, or social effects	Provides safer play environment, improved water quality, and increased recreation opportunities.
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: South Juanita Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: Several new facilities □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.